

MWCA Meter Readings for Budget Year 2018
 .xlxs Workbook Used for Determining Over- or Under-Payment of Heating Expenses
 For Distribution &/or Posting on Website

Bldg	Unit	Sq Ft*	Category	Ending 27-Nov-17	Meter Reading												Usage Per Unit	% Total Usage	% Total Actual Payments*	\$ Amt Invoiced Homeowner	Projected Over [+] / Under [-] Per Unit/Homeowner	
					27-Dec-17	25-Jan-18	28-Feb-18	27-Mar-18	27-Apr-18	25-May-18	Jun '18	Jul '18	Aug '18	27-Sep-18	26-Oct-18	26-Nov-18						Dec '18
1	101	1382.5	Lg	12313.60	12367.40	12512.30	12614.00	12648.10	12686.60	12689.90		Off	Off	Off	12689.90	12692.00	12709.10	395.5	0.51826%	72.67	295.00	222.33
1	102	1094.0	Med	20312.80	20312.80	20404.40	20500.60	20606.40	20659.60	20797.80		Off	Off	Off	20797.80	20800.10	20805.00	492.20	0.64498%	90.43	201.00	110.57
1	103	999.5	Med	5739.20	5791.40	5881.40	5967.70	6006.00	6040.70	6041.20		Off	Off	Off	6041.20	6422.60	6444.90	705.70	0.92475%	129.66	199.00	69.34
1	104	1125.5	Med	22235.80	22681.10	23248.90	23835.20	24157.70	24551.00	24574.00		Off	Off	Off	24574.00	24824.20	25037.70	2801.90	3.67160%	514.80	201.00	(313.80)
5	105	1363.0	Lg	32389.30	32389.80	32392.20	32392.20	32392.20	32392.20	32392.20		Off	Off	Off	32392.20	32392.60	32393.70	4.40	0.00577%	0.81	295.00	294.19
5	106	1101.0	Med	18617.70	18974.70	19387.30	19847.90	20076.00	20248.80	20265.30		Off	Off	Off	20265.30	20423.40	20523.50	1905.80	2.49735%	350.15	201.00	(149.15)
5	107	991.0	Med	14045.20	14219.70	14467.40	14819.20	15048.00	15284.50	15284.60		Off	Off	Off	15284.20	15400.30	15524.70	1479.50	1.93873%	271.83	198.00	(73.83)
5	108	1125.5	Med	13178.40	13330.10	13552.90	13780.20	13890.50	14013.70	14015.60		Off	Off	Off	14015.60	14047.70	14123.30	944.90	1.23819%	173.61	201.00	27.39
1	201	1440.0	Lg	10350.50	10500.80	10676.80	10837.90	10914.90	10982.00	10982.00		Off	Off	Off	10982.00	11086.80	11207.80	857.30	1.12340%	157.51	297.00	139.49
1	202	1119.5	Med	8259.20	8717.50	8989.80	9323.00	9568.00	9950.20	10071.10		Off	Off	Off	10071.10	10631.70	10975.70	2716.50	3.55969%	499.10	201.00	(298.10)
1	203	1029.0	Med	20239.80	20244.40	20264.80	20264.90	20277.60	20283.50	20283.50		Off	Off	Off	20283.50	20283.60	20283.50	43.70	0.05726%	8.03	201.00	192.97
1	204	1148.0	Med	5242.00	5274.90	5309.80	5309.80	5309.80	5309.80	5309.80		Off	Off	Off	5309.80	5309.80	5309.80	67.80	0.08884%	12.46	202.00	189.54
5	205	1434.0	Lg	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Off	Off	Off	0.00	0.00	0.00	0.00	0.00000%	0.00	32.00	32.00
5	206	1116.5	Med	4966.00	4966.00	5015.40	5045.30	5078.40	5117.60	5117.60		Off	Off	Off	5117.60	5149.70	5159.10	193.10	0.25304%	35.48	201.00	165.52
5	207	1013.5	Med	7927.30	8001.40	8091.00	8165.50	8209.60	8247.00	8251.30		Off	Off	Off	8251.30	8251.50	8256.90	329.60	0.43191%	60.56	199.00	138.44
5	208	1148.0	Med	19888.60	20005.40	20219.30	20286.70	20301.70	20330.20	20330.20		Off	Off	Off	20330.20	20342.80	20392.40	503.80	0.66018%	92.56	202.00	109.44
1	301	1440.0	Lg	13379.20	13515.00	13669.70	13765.70	13811.40	13860.00	13861.00		Off	Off	Off	13861.00	14094.00	14156.20	777.00	1.01818%	142.76	297.00	154.24
1	302	1119.5	Med	24970.30	25537.30	25866.00	26071.10	26172.60	26259.30	26259.30		Off	Off	Off	26259.30	26312.90	26395.60	1425.30	1.86771%	261.87	201.00	(60.87)
1	303	1029.0	Med	23465.20	23883.80	24281.40	24791.80	25141.80	25447.80	25555.40		Off	Off	Off	25555.40	25555.50	25719.30	2254.10	2.95377%	414.15	199.00	(215.15)
1	304	1331.0	Lg	14540.91	15138.29	15754.29	16457.54	16711.60	17087.98	17087.98		Off	Off	Off	17087.98	17543.71	17982.78	3441.87	4.51022%	632.38	289.00	(343.38)
5	305	1591.0	Lg	14093.20	14169.50	14217.20	14347.80	14371.10	14398.60	14398.60		Off	Off	Off	14398.60	14408.70	14453.50	360.30	0.47214%	66.20	300.00	233.80
5	306	1116.5	Med	6303.60	6330.70	6359.40	6373.40	6378.70	6380.50	6380.50		Off	Off	Off	6380.50	6380.80	6386.40	82.80	0.10850%	15.21	201.00	185.79
5	307	1190.0	Med	4583.20	4678.90	4795.40	4842.10	4897.10	4949.40	4950.40		Off	Off	Off	4950.30	4957.10	5008.50	425.30	0.55731%	78.14	203.00	124.86
5	308	1247.5	Lg	19392.10	19628.60	20024.70	20365.10	20543.20	20737.50	20773.20		Off	Off	Off	20773.20	20808.20	20864.10	1472.00	1.92890%	270.45	292.00	21.55
6	1	1740.5	Lg	12290.00	12312.70	12398.40	12459.30	12466.80	12467.80	12467.80		Off	Off	Off	12467.80	12467.80	12469.80	179.80	0.23561%	33.03	303.00	269.97
6	2	0.0		21812.10	21859.90	21993.10	22081.30	22095.10	22112.80	22112.80		Off	Off	Off	22112.80	22113.00	22132.30	320.20	0.41959%	58.83	0.00	(58.83)
6	3	833.0	Med	11812.80	12533.00	13228.80	13672.00	13672.00	13672.00	13672.00		Off	Off	Off	13672.00	13732.80	13783.40	1970.60	2.58227%	362.06	201.00	(161.06)
6	4	897.5	Med	15334.60	15474.70	15661.70	15862.90	15907.60	15966.40	15966.50		Off	Off	Off	15966.40	15984.50	16067.80	733.20	0.96078%	134.71	196.00	61.29
6	5A	1050.0	Med	27069.00	27178.80	27570.50	27923.20	28042.90	28178.10	28178.10		Off	Off	Off	28178.10	28208.40	28367.80	1298.80	1.70194%	238.63	200.00	(38.63)
6	5B	193.0		0.00	0.00	0.00	0.00	0.00	0.00	0.00		Off	Off	Off	0.00	0.00	0.00	0.00	0.00000%	0.00	0.00	0.00
6	6	818.0	Med	9982.60	10107.30	10213.20	10292.70	10346.10	10415.70	10419.90		Off	Off	Off	10419.00	10443.00	10481.70	499.10	0.65402%	91.70	194.00	102.30
6	7	930.5	Med	16573.40	16626.00	16674.60	16725.60	16753.00	16782.60	16783.40		Off	Off	Off	16783.40	16811.50	16850.80	277.40	0.36350%	50.97	197.00	146.03
6	8	817.0	Med	15791.90	15808.90	15836.40	15856.90	15898.50	15898.50	15898.50		Off	Off	Off	15898.50	15952.90	16056.20	264.30	0.34634%	48.56	194.00	145.44
6	9	901.0	Med	35500.80	35525.90	35574.40	35616.10	35643.00	35669.00	35669.00		Off	Off	Off	35669.00	35669.90	35703.50	202.70	0.26562%	37.24	196.00	158.76
6	10	1341.0	Lg	1110.50	1110.50	1110.50	1124.60	1124.60	1124.60	1124.60		Off	Off	Off	1124.60	1124.60	1124.60	14.10	0.01848%	2.59	294.00	291.41
6	11	818.0	Med	32266.80	32499.30	32755.90	32950.00	33022.10	33106.80	33106.80		Off	Off	Off	33106.80	33167.20	33365.00	1098.20	1.43908%	201.77	194.00	(7.77)
6	12	930.5	Med	11212.30	11237.60	11300.10	11332.70	11344.80	11353.40	11353.40		Off	Off	Off	11353.40	11353.40	11353.40	141.10	0.18490%	25.92	197.00	171.08
6	13	817.0	Med	10140.50	10184.20	10218.60	10224.30	10227.30	10228.90	10230.70		Off	Off	Off	10230.70	10230.70	10244.40	103.90	0.13615%	19.09	194.00	174.91
6	14	901.0	Med	14178.70	14249.70	14328.50	14406.40	14448.20	14468.80	14468.80		Off	Off	Off	14468.80	14485.90	14525.40	346.70	0.45431%	63.70	196.00	132.30
6	15	1446.5	Lg	29327.00	29414.10	29577.60	29635.30	29635.30	29635.30	29635.30		Off	Off	Off	29635.30	29636.70	29734.00	407.00	0.53333%	74.78	297.00	222.22
2	16	1320.0	Lg	24661.50	24790.70	25047.90	25234.50	25274.60	25294.10	25415.40		Off	Off	Off	25415.40	25415.40	25512.70	851.20	1.11541%	156.39	294.00	137.61
2	17	935.5	Med	22521.40	22814.00	23104.30	23419.40	23573.90	23724.40	23731.30		Off	Off	Off	23731.30	23810.80	23970.50	1449.10	1.89890%	266.24	197.00	(69.24)
2	18	937.0	Med	21275.10	21428.30	21652.10	21827.60	21913.10	22023.50	22024.10		Off	Off	Off	22024.10	22044.40	22151.50	876.40	1.14843%	161.02	197.00	35.98
2	19	555.0	Sm	17513.00	17513.00	17513.10	17513.10	17513.10	17513.10	17513.10		Off	Off	Off	17513.10	17513.10	17513.10	0.10	0.00013%	0.02	101.00	100.98
2	20	1071.0	Med	12883.20	12952.50	13037.20	13086.40	13095.80	13102.90	13102.80		Off	Off	Off	13102.80	13102.80	13102.80	219.60	0.28776%	40.35	200.00	159.65
2	21	1320.0	Lg	12370.70	12606.90	12913.50	13167.20	13241.90	13345.90	13346.80		Off	Off	Off	13346.80	13398.80	13553.40	1182.70	1.54981%	217.30	294.00	76.70
2	22	935.5	Med	5984.20	6006.40	6034.80	6038.50	6038.50	6038.50	6038.50		Off	Off	Off	6038.50	6049.30	6116.30	132.10	0.17310%	24.27	197.00	172.73
2	23	767.5	Med	2107.80	2126.80	2383.20	2520.50	2577.00	2577.00	2577.00		Off	Off	Off	2577.00	2578.30	2578.30	470.50	0.61654%	86.45	193.00	106.55
2	24	731.5	Med	16786.70	16898.70	17018.60	17099.40	17124.60	17133.00	17133.00		Off	Off	Off	17133.00	17133.00	17227.60	440.90	0.57775%	81.01	193.00	111.99
2	25	1071.0	Med	12757.70	12801.90	12874.40	12908.10	12909.70	12909.70	12909.70		Off	Off	Off	12909.70	12909.70	12927.60	169.90	0.22264%	31.22	200.00	168.78
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MWCA 2017-2018 Heating Season
 .xlxs Workbook Used for Determining Over- or Under-Payment of Heating Expenses
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Usage Month	Gas					6 Mo Avg	Ave Mo \$ Amt Common Use	\$ Amt for Heat
	Steensland	1 MW Ln	5 MW Ln	2&6 MW Ln	10&14 MW Ln			
Dec-17	454.47	1,301.78		1,340.26	1,152.54	4,249.05	701.41	3,547.64
Jan-18	382.36	1,125.40		1,132.51	1,023.91	3,664.18	701.41	2,962.77
Feb-18	320.96	960.05		985.78	890.96	3,157.75	701.41	2,456.34
Mar-18	255.27	711.97		712.45	674.64	2,354.33	701.41	1,652.92
Apr-18	155.99	486.01		519.47	488.98	1,650.45	701.41	949.04
May-18	60.99	214.47		264.96	231.12	771.54	701.41	70.13
Jun-18	47.36	163.74		167.29	154.59	532.98	701.41	-168.43
Jul-18	41.21	143.07		138.49	131.91	454.68	701.41	-246.73
Aug-18	46.76	146.22		144.22	134.14	471.34	701.41	-230.07
Sep-18	61.55	165.16		172.72	151.53	550.96	701.41	-150.45
Oct-18	165.35	447.26		474.65	339.71	1,426.97	701.41	725.56
Nov-18	309.60	1,006.61		972.16	865.35	3,153.72	701.41	2,452.31
17-18 Season	2,301.87	6,871.74	0.00	7,024.96	6,239.38	22,437.95	701.41	8,416.94

22,437.95

Electric					
Steensland	1 MW Ln	5 MW Ln	2&6 MW Ln	10&14 MW Ln	All Bldgs
274.65		693.37	699.64	702.35	2,370.01
245.58		588.68	632.65	672.06	2,138.97
220.53		536.05	575.25	622.87	1,954.70
227.16		567.68	603.67	661.98	2,060.49
261.69		597.54	636.94	711.70	2,207.87
195.10		591.10	605.58	708.88	2,100.66
229.31		613.61	603.28	749.02	2,195.22
195.29		596.11	536.79	679.18	2,007.37
198.84		644.42	577.62	732.15	2,153.03
178.04		589.31	526.02	650.53	1,943.90
193.88		576.93	542.36	640.94	1,954.11
178.42		570.35	575.66	658.33	1,982.76
2,598.49	0.00	7,165.15	7,115.46	8,189.99	25,069.09